INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**7.129**	**2.131.598.720,46**	**6,97%**	**-11.176.065.731,01**	**-36,54%**	**30.584.355.910,00**	**-9.044.467.010,55**	**-29,57%**	**21.539.888.899,45**	**70,43%**
01	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**	**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	17	135.998,99	1,43%	-63.133,73	-0,66%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	10	109.935,38	7,02%	-1.271,00	-0,08%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**396**	**20.898.332,30**	**6,60%**	**-7.564.304,04**	**-2,39%**	**316.835.925,00**	**13.334.028,26**	**4,21%**	**330.169.953,26**	**104,21%**
	331M	61	2.045.295,96	7,49%	-577.768,08	-2,12%	27.298.665,00	1.467.527,88	5,38%	28.766.192,88	105,38%
	332A	21	503.824,42	6,77%	-281.886,29	-3,79%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	34	1.016.238,21	2,38%	-499.680,67	-1,17%	42.646.217,00	516.557,54	1,21%	43.162.774,54	101,21%
	333A	78	874.342,64	4,85%	-504.520,65	-2,80%	18.041.561,00	369.821,99	2,05%	18.411.382,99	102,05%
	334A	55	2.821.781,13	3,85%	-1.932.111,71	-2,63%	73.354.905,00	889.669,42	1,21%	74.244.574,42	101,21%
	336A	83	4.201.923,97	7,28%	-2.391.745,52	-4,14%	57.712.983,00	1.810.178,45	3,14%	59.523.161,45	103,14%
	337C	34	633.908,66	4,52%	-422.747,84	-3,01%	14.024.724,00	211.160,82	1,51%	14.235.884,82	101,51%
	432A	30	8.801.017,31	11,53%	-953.843,28	-1,25%	76.311.934,00	7.847.174,03	10,28%	84.159.108,03	110,28%
07	**Total**	**71**	**83.233.245,16**	**16,24%**	**-10.678.182,35**	**-2,08%**	**512.554.567,00**	**72.555.062,81**	**14,16%**	**585.109.629,81**	**114,16%**
	928M	30	52.222.783,19	49,60%	-9.610.557,50	-9,13%	105.293.644,00	42.612.225,69	40,47%	147.905.869,69	140,47%
	928N	17	29.046.605,49	38,47%	-225.099,78	-0,30%	75.507.883,00	28.821.505,71	38,17%	104.329.388,71	138,17%
	942M	24	1.963.856,48	0,59%	-842.525,07	-0,25%	331.753.040,00	1.121.331,41	0,34%	332.874.371,41	100,34%
11	**Total**	**414**	**56.052.029,50**	**6,03%**	**-39.423.553,84**	**-4,24%**	**929.943.069,00**	**16.628.475,66**	**1,79%**	**946.571.544,66**	**101,79%**
	112A	39	4.463.179,78	3,87%	-4.537.684,87	-3,93%	115.474.965,00	-74.505,09	-0,06%	115.400.459,91	99,94%
	112B	32	2.573.159,80	3,09%	-1.151.717,22	-1,38%	83.379.090,00	1.421.442,58	1,70%	84.800.532,58	101,70%
	112C	66	18.985.904,51	5,46%	-7.719.628,36	-2,22%	347.537.973,00	11.266.276,15	3,24%	358.804.249,15	103,24%
	114A	70	2.954.067,13	6,83%	-1.235.886,21	-2,86%	43.227.973,00	1.718.180,92	3,97%	44.946.153,92	103,97%
	921Q	23	851.338,38	17,22%	-304.029,73	-6,15%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%
	921R	14	242.202,31	3,13%	-112.171,32	-1,45%	7.727.136,00	130.030,99	1,68%	7.857.166,99	101,68%
	921S	16	736.064,98	7,93%	-689.221,60	-7,42%	9.284.783,00	46.843,38	0,50%	9.331.626,38	100,50%
	921T	19	1.172.829,17	8,12%	-895.059,68	-6,20%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	4	28.534,93	1,93%	-2.000,00	-0,14%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	58	2.459.937,57	4,04%	-1.545.367,57	-2,54%	60.918.796,00	914.570,00	1,50%	61.833.366,00	101,50%
	942N	27	4.071.371,84	1,97%	-19.359.855,58	-9,39%	206.273.149,00	-15.288.483,74	-7,41%	190.984.665,26	92,59%
	942O	36	17.285.276,61	54,56%	-1.837.333,97	-5,80%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
12	**Total**	**341**	**28.736.386,66**	**9,25%**	**-12.234.789,26**	**-3,94%**	**310.640.005,00**	**16.501.597,40**	**5,31%**	**327.141.602,40**	**105,31%**
	241N	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	422B	21	903.676,05	13,32%	-438.365,86	-6,46%	6.785.521,00	465.310,19	6,86%	7.250.831,19	106,86%
	431A	13	2.528.621,74	30,91%	-437.275,49	-5,35%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
	433A	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	14	314.062,07	1,92%	-26.745,94	-0,16%	16.391.839,00	287.316,13	1,75%	16.679.155,13	101,75%
	492A	21	442.017,95	7,04%	-144.693,76	-2,31%	6.275.653,00	297.324,19	4,74%	6.572.977,19	104,74%
	492B	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	921N	23	2.135.300,53	7,53%	-129.751,38	-0,46%	28.339.806,00	2.005.549,15	7,08%	30.345.355,15	107,08%
	921V	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	41	919.878,90	2,47%	-1.862.741,55	-5,00%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	923C	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	46	1.737.805,41	4,01%	-332.879,87	-0,77%	43.320.264,00	1.404.925,54	3,24%	44.725.189,54	103,24%
	931M	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	931N	14	764.044,87	14,37%	-135.444,31	-2,55%	5.318.360,00	628.600,56	11,82%	5.946.960,56	111,82%
	931P	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	28	1.650.352,67	4,32%	-304.553,56	-0,80%	38.161.739,00	1.345.799,11	3,53%	39.507.538,11	103,53%
14	**Total**	**301**	**548.700.206,17**	**17,76%**	**-38.295.188,77**	**-1,24%**	**3.090.148.576,00**	**510.405.017,40**	**16,52%**	**3.600.553.593,40**	**116,52%**
	261A	51	323.280.758,66	96,37%	-3.805.509,11	-1,13%	335.458.834,00	319.475.249,55	95,24%	654.934.083,55	195,24%
	261B	82	23.125.289,11	12,71%	-22.125.876,85	-12,16%	182.012.480,00	999.412,26	0,55%	183.011.892,26	100,55%
	451M	55	1.992.141,51	8,88%	-537.693,90	-2,40%	22.425.468,00	1.454.447,61	6,49%	23.879.915,61	106,49%
	453A	41	72.298.344,47	31,09%	-11.176.222,98	-4,81%	232.532.171,00	61.122.121,49	26,29%	293.654.292,49	126,29%
	453B	19	447.030,55	0,16%	-125.622,16	-0,04%	284.224.326,00	321.408,39	0,11%	284.545.734,39	100,11%
	453M	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	31	126.959.174,34	6,41%	-404.445,09	-0,02%	1.982.046.003,00	126.554.729,25	6,39%	2.108.600.732,25	106,39%
15	**Total**	**384**	**157.215.650,51**	**2,45%**	**-51.628.523,58**	**-0,80%**	**6.419.158.295,00**	**105.587.126,93**	**1,64%**	**6.524.745.421,93**	**101,64%**
	321M	118	3.660.814,89	3,45%	-5.768.909,77	-5,43%	106.251.554,00	-2.108.094,88	-1,98%	104.143.459,12	98,02%
	321O	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	32	14.822.052,79	10,26%	-6.522.014,35	-4,52%	144.438.502,00	8.300.038,44	5,75%	152.738.540,44	105,75%
	322A	35	34.185.247,45	2,67%	-1.056.510,77	-0,08%	1.278.673.677,00	33.128.736,68	2,59%	1.311.802.413,68	102,59%
	322B	14	32.675.993,78	2,47%	-150.000,00	-0,01%	1.324.936.668,00	32.525.993,78	2,45%	1.357.462.661,78	102,45%
	322C	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	322D	29	1.107.032,24	10,48%	-151.641,00	-1,44%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	18	474.123,07	0,46%	-979.811,57	-0,94%	103.824.279,00	-505.688,50	-0,49%	103.318.590,50	99,51%
	322F	7	5.379.000,00	19,33%	-1.175.821,00	-4,22%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	322G	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
	322O	21	635.392,62	1,21%	-1.432.935,89	-2,72%	52.669.700,00	-797.543,27	-1,51%	51.872.156,73	98,49%
	322P	57	26.509.286,44	7,14%	-4.889.155,89	-1,32%	371.210.976,00	21.620.130,55	5,82%	392.831.106,55	105,82%
	323M	22	30.316.389,45	1,92%	-22.626.761,02	-1,43%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	324M	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	18	7.248.938,56	4,53%	-6.572.138,38	-4,11%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
16	**Total**	**565**	**31.135.268,53**	**4,86%**	**-354.810.156,89**	**-55,44%**	**640.038.194,00**	**-323.674.888,36**	**-50,57%**	**316.363.305,64**	**49,43%**
	132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	25	2.121.222,84	17,97%	-3.188.602,38	-27,01%	11.805.695,00	-1.067.379,54	-9,04%	10.738.315,46	90,96%
	261P	26	1.338.191,73	11,73%	-827.704,99	-7,26%	11.405.606,00	510.486,74	4,48%	11.916.092,74	104,48%
	334D	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	47	5.067.159,67	8,03%	-3.627.076,73	-5,74%	63.137.611,00	1.440.082,94	2,28%	64.577.693,94	102,28%
	456A	50	5.649.213,20	12,51%	-705.416,74	-1,56%	45.152.175,00	4.943.796,46	10,95%	50.095.971,46	110,95%
	456B	26	6.761.878,90	18,39%	-319.452,70	-0,87%	36.778.941,00	6.442.426,20	17,52%	43.221.367,20	117,52%
	456M	51	2.496.607,78	7,71%	-1.562.460,46	-4,82%	32.395.446,00	934.147,32	2,88%	33.329.593,32	102,88%
	456N	44	3.693.030,04	5,26%	-7.220.597,27	-10,29%	70.191.501,00	-3.527.567,23	-5,03%	66.663.933,77	94,97%
	467A	47	1.844.314,77	7,08%	-676.598,14	-2,60%	26.037.471,00	1.167.716,63	4,48%	27.205.187,63	104,48%
	932O	7	329.913,31	12,34%	-169.200,00	-6,33%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**	**3.323**	**7.390.758,84**	**0,07%**	**-9.896.536.929,32**	**-97,39%**	**10.161.794.454,00**	**-9.889.146.170,48**	**-97,32%**	**272.648.283,52**	**2,68%**
	311M	47	1.785.994,10	5,60%	-1.021.323,01	-3,20%	31.873.003,00	764.671,09	2,40%	32.637.674,09	102,40%
	311N	28	2.496.823,42	10,33%	-96.943,47	-0,40%	24.162.203,00	2.399.879,95	9,93%	26.562.082,95	109,93%
	311O	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	2.722	0,00	0,00%	-6.769.370.001,00	-	6.769.370.001,00	-6.769.370.001,00	-	0,00	0,00%
	312B	140	0,00	0,00%	-2.572.365.543,00	-	2.572.365.543,00	-2.572.365.543,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	14	426.418,46	2,10%	-1.834.162,49	-9,04%	20.295.448,00	-1.407.744,03	-6,94%	18.887.703,97	93,06%
	312F	139	0,00	0,00%	-276.767.877,00	-	276.767.877,00	-276.767.877,00	-	0,00	0,00%
	313B	40	2.303.148,81	1,23%	-767.858,35	-0,41%	187.604.891,00	1.535.290,46	0,82%	189.140.181,46	100,82%
	313C	106	0,00	0,00%	-184.673.692,00	-	184.673.692,00	-184.673.692,00	-	0,00	0,00%
19	**Total**	**990**	**184.636.633,75**	**7,09%**	**-62.524.638,13**	**-2,40%**	**2.605.904.302,00**	**122.111.995,62**	**4,69%**	**2.728.016.297,62**	**104,69%**
	231A	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	13	150.492,63	0,93%	-24.350,03	-0,15%	16.131.821,00	126.142,60	0,78%	16.257.963,60	100,78%
	231C	26	2.875.475,73	15,11%	-867.915,74	-4,56%	19.034.619,00	2.007.559,99	10,55%	21.042.178,99	110,55%
	231D	42	17.682.710,96	3,75%	-489.395,49	-0,10%	471.996.926,00	17.193.315,47	3,64%	489.190.241,47	103,64%
	231E	11	246.558,54	6,23%	-1.000,00	-0,03%	3.955.924,00	245.558,54	6,21%	4.201.482,54	106,21%
	231F	28	2.040.970,94	0,60%	-1.916.821,97	-0,57%	338.234.187,00	124.148,97	0,04%	338.358.335,97	100,04%
	231G	26	1.129.029,68	1,72%	-704.935,76	-1,08%	65.509.298,00	424.093,92	0,65%	65.933.391,92	100,65%
	231H	267	11.283.539,74	4,66%	-7.953.722,77	-3,28%	242.330.569,00	3.329.816,97	1,37%	245.660.385,97	101,37%
	231I	44	36.528.722,14	5,72%	-400.520,56	-0,06%	638.196.121,00	36.128.201,58	5,66%	674.324.322,58	105,66%
	231J	113	4.502.192,07	7,24%	-584.236,07	-0,94%	62.203.377,00	3.917.956,00	6,30%	66.121.333,00	106,30%
	232A	80	1.201.916,24	6,46%	-1.600.331,32	-8,60%	18.604.108,00	-398.415,08	-2,14%	18.205.692,92	97,86%
	232B	41	19.779.877,34	48,80%	-1.652.158,37	-4,08%	40.535.484,00	18.127.718,97	44,72%	58.663.202,97	144,72%
	232E	58	52.349.339,64	28,91%	-23.014.819,69	-12,71%	181.072.597,00	29.334.519,95	16,20%	210.407.116,95	116,20%
	232F	47	18.237.123,95	8,86%	-6.385.580,81	-3,10%	205.835.759,00	11.851.543,14	5,76%	217.687.302,14	105,76%
	239M	87	9.759.643,33	14,75%	-13.952.524,77	-21,08%	66.188.926,00	-4.192.881,44	-6,33%	61.996.044,56	93,67%
	239N	77	5.046.597,48	3,93%	-983.504,03	-0,77%	128.436.283,00	4.063.093,45	3,16%	132.499.376,45	103,16%
	239O	27	1.822.443,34	12,79%	-423.707,86	-2,97%	14.251.242,00	1.398.735,48	9,81%	15.649.977,48	109,81%
20	**Total**	**233**	**308.724.047,22**	**46,31%**	**-4.308.088,13**	**-0,65%**	**666.691.627,00**	**304.415.959,09**	**45,66%**	**971.107.586,09**	**145,66%**
	241A	47	228.953.799,28	84,80%	-857.344,67	-0,32%	269.998.950,00	228.096.454,61	84,48%	498.095.404,61	184,48%
	241M	65	76.535.642,47	23,30%	-2.119.464,97	-0,65%	328.483.601,00	74.416.177,50	22,65%	402.899.778,50	122,65%
	494M	60	1.787.238,01	5,60%	-552.121,63	-1,73%	31.899.816,00	1.235.116,38	3,87%	33.134.932,38	103,87%
	923M	61	1.447.367,46	3,99%	-779.156,86	-2,15%	36.309.260,00	668.210,60	1,84%	36.977.470,60	101,84%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 31-07-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	951M	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**	**41**	**666.929.768,28**	**86,96%**	**-563.571.652,90**	**-73,48%**	**766.941.179,00**	**103.358.115,38**	**13,48%**	**870.299.294,38**	**113,48%**
	929N	41	666.929.768,28	86,96%	-563.571.652,90	-73,48%	766.941.179,00	103.358.115,38	13,48%	870.299.294,38	113,48%
30	**Total**	**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
	929N	4	0,00	0,00%	-131.071.551,07	-95,12%	137.800.580,00	-131.071.551,07	-95,12%	6.729.028,93	4,88%